

Project Name: DTMB - Performance Metric

Project Manager: Cathy Pelham

Project Status: **Green**

Key Milestone	Baseline	Revised	Actual	Status
Sprint 11 Release- attachments	7/10/2013	7/10/2013		GREEN
Sprint 12 Release	7/29/2013	7/29/2013		GREEN
MiResults Release V- Database Normalization	8/26/2013	8/26/2013		GREEN
Sprint 13 Release	8/26/2013	8/26/2013		GREEN
MiResults Release VI- Historic Information & Reporting	9/27/2013	9/27/2013		GREEN
Sprint 14 Release	9/27/2013	9/27/2013		GREEN
MiResults Release IX- Dashboard Automation	12/31/2014	12/31/2014		GREEN
MiResults Release VII- Sharing Information Across Agencies/Domains	12/31/2014	12/31/2014		GREEN
MiResults Release VIII- Group Executive Scorecards	12/31/2014	12/31/2014		GREEN
MiResults Sprint Releases	12/31/2014	12/31/2014		GREEN
Project Close Out	12/31/2014	12/31/2014		GREEN

Activity Status

7/6

Sprint 11 for attachments is in testing and will be released 7/10.

Sprint 12 coding for Database Normalization is in progress and is being managed through Team Foundation Server.

Sprint 13 will also be included in the database normalization initiative, along with a re-write of Shared Metrics functionality.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$1,032,855.00	\$1,032,855.00	\$900,296.02

Approved IT Investment Fund Budget \$950,000 total in FY13

FY13 ITIF Actual through 6/29/2013 \$652,996.92

Major Project Accomplishments:

- Completed planning for database normalization
- Revised test plan

Next Steps:

- Start using TFS for configuration management and Agile processes
- Start Sprint 12 for Database Normalization
- Develop stories for Database Normalization items
- Complete testing for Sprint 11 File Attachment Release
- Completed Sprint 12/13 high level planning
- Revise communication and issue triage plans

